

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	American Rescue Plan (ARP) - ESSER 5% State-Level Reserve - Addressing the Impact of Lost Inst. Time		
Report Prepared By:	Christopher Slesinski		
Agency Name:	Florida Union Free School District		
Mailing Address:	PO Drawer 757, 51 N. Main Street		
	Street		
	Florida	NY	10921
	City	State	Zip Code
Telephone # of Report Preparer:	845-651-3095 ext. 40033	County:	Orange
E-mail Address:	cslesinski@floridaufsd.org		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

[illegible]

PURCHASED SERVICES			
Subtotal - Code 40			\$154,446
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Professional Development Instructor	Cris Tovoni	Contract	\$40,446
Professional Development for "Summer Institute"	Cris Tovoni, Greg Kulowiec, Renee Dinnerstein, Leah Mermelstein, Ann Burgunder	Contract	\$114,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$14,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Books for Summer Reading Initiative	1000.00	\$14.00	\$14,000

Employee Benefits		
Subtotal - Code 80		\$70,366
Benefit		Proposed Expenditure
Social Security		\$15,502
Retirement	New York State Teachers	\$19,859
	New York State Employees	
	Other - Pension	
Health Insurance		\$30,505
Worker's Compensation		
Unemployment Insurance		
Other (Identify)		
Welfare Trust		\$4,500

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$261,184
Support Staff Salaries	16	
Purchased Services	40	\$154,446
Supplies and Materials	45	\$14,000
Travel Expenses	46	
Employee Benefits	80	\$70,366
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,996

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/6/21

Date

Signature

Name and Title of Chief Administrative Officer

Agency Code:

442115020000

Project #:

5884-22-2300

Contract #:

Agency Name:

Florida Union Free School District

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____