

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:

American Rescue Plan (ARP) - ESSER 1% State-Level
Reserve - Comprehensive After School

Report Prepared By:

Christopher Slesinski

Agency Name:

Florida Union Free School District

Mailing Address:

PO Drawer 757, 51 N. Main Street
Street

Florida

NY

10921

City

State

Zip Code

**Telephone # of
Report Preparer:**

845-651-3095 ext. 40033

County:

Orange

E-mail Address:

cslesinski@floridaufsd.org

Project Funding Dates:

3/13/2020

9/30/2023

Start

End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
			Subtotal - Code 15
			\$36,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Class Room Teacher - K-5		\$750	\$1,500
Class Room Teacher - K-5		\$750	\$1,500
Class Room Teacher - K-5		\$750	\$1,500
Class Room Teacher - K-5		\$750	\$1,500
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Class Room Teacher - K-5		\$750	\$1,500
Class Room Teacher - K-5		\$750	\$1,500
Class Room Teacher - K-5		\$750	\$1,500
Class Room Teacher - K-5		\$750	\$1,500
Class Room Teacher - 6-12		\$750	\$1,500
Class Room Teacher - 6-12		\$750	\$1,500
Class Room Teacher - 6-12		\$750	\$1,500
Class Room Teacher - 6-12		\$750	\$1,500
Class Room Teacher - 6-12		\$750	\$1,500
Class Room Teacher - 6-12		\$750	\$1,500
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Class Room Teacher - 6-12		\$750	\$1,500
Class Room Teacher - 6-12		\$750	\$1,500

PURCHASED SERVICES			
Subtotal - Code 40			\$63,742
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Transportation	FUFSD/Quality		\$36,000
Savvas	Subscription base software		\$27,742

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$260
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Teacher Copy Books - "We Do Writing"	10.00	\$26.00	\$260

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$36,000
Support Staff Salaries	16	
Purchased Services	40	\$63,742
Supplies and Materials	45	\$260
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:

442115020000

Project #:

5883-22-2300

Contract #:

Agency Name:

Florida Union Free School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/6/21

Date



Signature

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____