The University of the State of New York THE STATE EDUCATION DEPARTMENT

Grants Finance, Rm. 510W EB Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

	= Required	Field
Sec. 25. (4.1)		

Funding Source: Alle	nerican Rescue Plan	(ARP) - ESSEF	₹ 90%
Report Prepared By: Ch	ristopher Slesinski		
Agency Name: Flo	rida Union Free Scho	ool District	
Mailing Address: 51	N. Main Street., PO	Drawer 757	
		Street	
18	Florida	NY	10921
	City	State	Zip Code
Telephone # of 845-651	-3095 ext. 40030	County:	Orange

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the
 grant's end date. Reports for federal projects are generally due within 90 days after the
 grant's end date. See the Grant Award Notice to verify the due date. However, the
 Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

		Subtotal - Code 15	\$223,554
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Julie Warburton-Moreno	Social Worker	9/20/21 - 9/30/2024	\$223,554

30 3 2 2 2 3	PURCHASED SER	RVICES	
		Subtotal - Code 40	\$238,769
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
1/14/22	READ-WRITE-CONNECT, INC.	#123 - 22-23SY	\$10,500
1/14/22	READ-WRITE-CONNECT, INC.	22686	\$7,000
1/14/22	READ-WRITE-CONNECT, INC.	22933	\$7,000
1/14/22	READ-WRITE-CONNECT, INC.	22969	\$14,000
4/30/23	CORE BTS, INC.	24139	\$87,222
4/30/23	CORE BTS, INC.	25034	\$15,480
11/7/23	Catskill Zone Conference	24887	\$180
11/7/23	AMERICAN EXPRESS/BUREAU OF EDUCATION & RESEARCH	24651	\$318
11/7/23	AMERICAN EXPRESS/HYATT HOTEL	24651	\$326
11/7/23	DANA CASTINE	24648	\$56
11/29/23	AMERICAN EXPRESS/BUREAU OF EDUCATION & RESEARCH	24786	\$279
2/7/24	NYS AHPERD CATSKILL ZONE	24887	\$180
5/31/24	CURRICULUM ASSOCIATES, INC.	25296	\$11,000
7/10/24	MINDSPARK LEARNING	25399	\$5,037

9/10/24	MAPLE AIR CONDITIONING & HEAT PUMPS LLC	25663	\$5,660
10/6/22	OMEGAMAN ENTERPRISE	23344	\$1,095
10/12/22	HUDSON HIGHLANDS NATURE CENTER	24001	\$350
6/13/23	THE HARLEM MAGICMASTERS INT'L, INC.	24068	\$1,200
8/15/23	WOLFMAN PRODUCTIONS INC	24395	\$4,500
	TRANSFER TO SCHOOL LUNCH FUND	#160 - 21-22SY	\$22,462
	TRANSFER TO SCHOOL LUNCH FUND	#122 - 23-24SY	\$22,462
	TRANSFER TO SCHOOL LUNCH FUND	#19 - 24-25SY	\$22,462

	SUPPLIES AND MA	TERIALS	
		Subtotal - Code 45	\$59,744
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
7/31/24	CDW GOVERNMENT, INC.	25464	\$15,048
7/31/24	CDW GOVERNMENT, INC.	25464	\$41,322
7/31/24	CHROMEBOOKPARTS.COM	25467	\$264
7/31/24	CHROMEBOOKPARTS.COM	25646	\$330
7/31/24	CHROMEBOOKPARTS.COM	25694	\$80
7/31/24	CHROMEBOOKPARTS.COM	25738	\$2,700

	Sub	ototal - Code 80	\$40,772
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$223,554.00		\$21,908
Employee Retirement	\$223,554.00	0.08	\$14,364
Other Retirement			
Social Security	ing the		
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			
WELFARE TRUST			\$4,500

	PURCHASED SERVICES	WITH BOCES	
		Subtotal - Code 49	\$265
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
11/28/23	OU BOCES	24634	\$115
11/28/23	OU BOCES	25043	\$150

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$223,554
Support Staff Salaries	16	
Purchased Services	40	\$238,769
Supplies and Materials	45	\$59,744
Travel Expenses	46	
Employee Benefits	80	\$40,772
ndirect Cost	90	
BOCES Services	49	\$265
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$563,104

Agency Code:	442	11502000	00
Project #:	5880-2	1-2330	3. m ³ a ⁴
Contract #:			
gency Name:	lorida Union Fre	e School I	District
unding Dates:	9/1/2021	то	9/30/2024
pproved Budget	Total: \$ 622,0	80	

	IINISTRATOR'S CERTIFICATION			
By signing this report	, I certify to the best of my knowledge and			
belief that the report is true, complete, and accurate, and the				
expenditures, disbursements and cash receipts are for the				
purposes and chiectiv	ves set forth in the terms and conditions of			
the Federal (or State)	award. I am aware that any false,			
C-titi as freedulen	at information, or the omission of any			
nctitious, or traudulen	i internation, or the officeation of any			
material fact, may sur	bject me to criminal, civil, or administrative			
penalties for fraud, fa	lse statements, false claims, or otherwise.			
(U.S. Code Title 18, S	Section 1001 and Title 31, Sections 3729-			
3730 and 3801-3812)). // ~ //			
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Date	Signature			
Date	Gigilatare			
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Mr. Lisamour	ie Spindler - Superintendent			
Name and Title	of Chief Administrative Officer			
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Fiscal Year	Amt Expended	Final Payment Line#
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Voucher	#	Final Payment

Finance: Logged_____ Approved____ MIR____