

Florida Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23	Budget Proposed for the 2023-24 School Year	Contingency Budget for 2023-24 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$24,384,840	\$25,328,514	\$25,019,218
Increase (decrease) for the 2022-23 school year		\$943,674	\$634,378
Percentage Increase (decrease) in each proposed budget		3.87%	2.60%
Change in the Consumer Price Index		8.00%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$16,069,575	\$16,310,619	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Levy	\$0	\$0	
E. Total School Year Tax Levy (A+B+C+D)	\$16,069,575	\$16,310,619	\$16,069,575
F. Permissible Exclusions to the School Tax Levy Limit	\$406,135	\$578,516	
G. School Tax Levy Limit, Excluding Levy for Exclusions	\$15,738,442	\$16,055,385	
H. Proposed School Year Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$15,663,440	\$15,732,103	
Difference:(G-H); (Negative Value Requires 60.0% Voter Approval)	\$75,002	\$323,282	
Administrative Component	\$2,736,014	\$2,950,581	\$2,780,000
Program Component	\$18,102,763	\$18,436,433	\$18,397,718
Capital Component	\$3,546,063	\$3,941,500	\$3,841,500

Statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law:

The Board of Education will review the expenditure budget and make decisions on those items to be included based on Education Law Section 2023.
The tax levy increase would be \$0 and non contingent items such as equipment and capital transfers would be removed in accordance with New York State Law.

	Description	Amount
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	NONE	

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings¹	Goshen: \$845/ Warwick:\$878

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Florida UFSD, Orange County, New York, will be held at the Memorial Building in said district on Tuesday, May 16, 2023 between the hours of 6:00 AM and 9:00 PM, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Note: As part of a request for proposal process, the District wishes to enter into a multi-year contract with Student Bus Company, Inc. beginning in the 2023-24 school year and ending with the 2027-28 school year. The total transportation cost of this program is expected to be \$1,545,867 in 2023-24 and \$8,044,754 total over the five years.