



# FLORENDA UFSD LEADERSHIP TEAM LEARNING LOSS & ENRICHMENT PLAN

1-5-2023

Board of Education Presentation

# Brief Overview of ARP/CRRSA:

**CRRSA**: The ESSER 2 and GEER 2 funds were established with the intent to provide schools with emergency relief funds to address the impact of COVID-19

**ARP**: ARP funds were established with the intent to provide specific support to students to combat the impact of learning loss from COVID-19. Support the safe return to in-person instruction and continuity of services. As well as ensure that such interventions respond to students' academic, social, and emotional needs.



# Brief Overview of CRRSA:



<b>CRRSA FUNDING:</b>	
<b>ESSER 2 Allocation</b>	\$658,418.00
Expensed in 21-22	\$417,174.48
Expensed and encumbered in current year 22-23	\$109,614.25
Remaining available funds to be expensed by 9/30/2023:	\$131,629.27
<b>GEER 2 Allocation</b>	\$70,288
Expensed in 21-22	\$38,401.17
Expensed and encumbered in current year 22-23	\$31,050.71
Remaining available funds to be expensed by 9/30/2023:	\$836.12

# Brief Overview of ARP:



<b>ARP FUNDING:</b>	
<b>90% Base Allocation (20% Learning Loss)</b>	\$622,080.00 (\$124,416 20% Learning Loss)
Expensed in 21-22	\$145,161.66
Expensed and encumbered in current year 22-23	\$108,299.81
Remaining available funds to be expensed by 9/30/2024:	\$368,618.53
<b>1% Summer Enrichment</b>	\$100,002
Expensed in 21-22	\$384.00
Expensed and encumbered in current year 22-23	\$23,644.07
Remaining available funds to be expensed by 9/30/2024:	\$75,973.93

# Brief Overview of ARP:



<b>ARP FUNDING:</b>	
<b>1% After School Programming</b>	\$100,002.00
Expensed in 21-22	\$0.00
Expensed and encumbered in current year 22-23	\$0.00
Remaining available funds to be expensed by 9/30/2024:	\$100,002
<b>5% Learning Loss</b>	\$499,996.00
Expensed in 21-22	\$79,895.19
Expensed and encumbered in current year 22-23	\$231,656.86
Remaining available funds to be expensed by 9/30/2024:	\$188,443.95

# OVERVIEW OF THE PLAN:



By using the available federal grant money provided under ARP, we will provide our students with the following opportunities:

## Golden Hill Elementary

- **Element 1**-After school enrichment - American Sign Language, Painting, STEM Kits, Beekeeping, S.P.A.R.K.- Students Promoting Attitudes of Respect & Kindness
- **Element 2**-Summer Enrichment Experience - key themes plus Students will receive the opportunity to engage in an enrichment experiences once per week that bolsters their understanding of critical concepts.



# Golden Hill Elementary:

Enrichment Classes Winter-Spring 2023 - Opportunities for elementary students to focus on incorporating skills learned into topic based, high interest classes.



After School ~ 6-8 week time periods

Beekeeping

Build it: STEM

American Sign Language

Art Club

S.P.A.R.K.: Students Promoting Attitudes of Respect and Kindness

GH After School Costs:	
Teachers	\$1,632.00
Program Materials	\$1,116 - \$1,695

# OVERVIEW OF THE PLAN:

By using the available federal grant money provided under ARP, we will provide our students with the following opportunities:

## S.S. Seward Institute

- **Summer School/Retention Prevention**- Two day per week program focused on work completion/study skills/organization to be offered with a teacher into June for both high school and middle school students
- **Credit Recovery/Acceleration**- Two day per week program (aka S.S. Seward Evening Institute) designed to assist students in earning credit needed in order to graduate on time
- **Regents Review Sessions**- Afternoon sessions provided by content area teachers in order to further prepare students to be successful on various Regents Exams





# S.S. Seward Evening Institute:



## Plan

- For High School Students
- Two Days Per Week/2.5 Hours Per Session (4:00-6:30 PM)
- Transportation Not Provided
- Students Assigned Certified Teacher
- Low Student to Teacher Ratio (Less Than 10:1)
- Credit Recovery/Acceleration

## Cost (Total=\$14,600 2023 School Year)

- 1 Teacher=\$5,760
- Nurse=\$5,000
- Security=\$3,840

# S.S. Seward Regents Prep:



## Plan

- Begin May 15th, go until June 13th
- Review for 9 different Regents Exams based on need
- Monday through Thursday
- 2:25-3:55 PM
- Transportation provided
- Conducted by content area teacher

## Cost (Total=\$1,485- 2023 School Year)

- 15 hour and half sessions
- Rate (\$66)= \$1,485.00

# Summer School/Retention Prevention:



## Plan

- For Middle & High School Students
- Two Days Per Week/1.5 Hours Per Session (2:25-3:55 PM)
- Transportation Provided (Dist. Veh)
- Students Assigned Certified Teacher
- Low Student to Teacher Ratio (10:1)
- Work on Work Completion, Organization, & Study Skills

## Cost (Total= \$17,766 2023 School Year)

- 1 MS Teacher= \$4,032
- 2 HS Teachers=\$8,064
- Nurse=\$3,150
- Security=\$2,520

# Summer Programs:

## *Golden Hill-*

### Summer Enrichment Experience

- Key themes in each grade band for each of 4 weeks
- Summer school students will receive the opportunity to engage in an enrichment experience once per week that bolsters their understanding of critical concepts.

## *S.S. Seward-*

- Traditional Summer School for Middle School Students
- High School Summer School (MW High School)
- Regents Exams Administered @ MWHS



# Golden Hill Elementary:



**4 Week Summer School Enrichment** - *In addition to having key themes in grade level bands for each week. Goals:* \*Provide instruction that meets individual student needs while facilitating inquiry-based learning and sparking curiosity among students. \*Pursue a weekly inquiry focus in each subject area that allows students to explore an enriching new topic and build strong foundational understanding in support of the upcoming school year.

## Summer Enrichment Cost Breakdown:

5 teachers:	\$14,400.00
Nurse:	\$3,000.00
Security:	\$5,000.00
Enrichment Experiences:	\$2,040.00
Total:	\$24,440.00



# Funding:



<u>After School Programming Costs:</u>	
Summer School/ Retention Prevention	\$17,766.00
S.S. Seward Evening Institute	\$14,600
S.S. Seward Regents Prep	\$1,485.00
Golden Hill After School Programs	\$2,748 - \$3,327
Total Cost for 22-23 School Year:	Approximately \$37,000.00
ARP After School Program Funding:	\$100,000
Potential ARP After School Program Funding for 23-24SY:	Approximately \$63,000

<u>Summer Enrichment:</u>	
Summer Enrichment 2023 Costs	\$24,440.00
Available ARP Summer Enrichment Funds:	\$75,973.93
Potential Summer Enrichment Funds for 2024	\$51,533.93



QUESTIONS?